



ST JOHN BAPTIST CHURCH IN WALES
LEARNING ENVIRONMENT PLAN 2022 - 2023

<u>PRIORITY</u>	<u>PROJECT</u>	<u>COST</u>	<u>TIMESCALE</u>
<ul style="list-style-type: none">Improved premises linked to fire assessment	<ul style="list-style-type: none">Fire doors to be updated and replacedMagnets to be added to new fire doors when in place.	<ul style="list-style-type: none">Albion to provide quote.Magnets to fire doors - £7000 (Brecongate)	<ul style="list-style-type: none">October 2022 – process to start – to be completed by Feb 2023.
<ul style="list-style-type: none">Car park gates – safety and repair	<ul style="list-style-type: none">Gate at top car park to be repaired so that it opens freely.	<ul style="list-style-type: none">Andrew Saunders to provide quote.	<ul style="list-style-type: none">January 2023
<ul style="list-style-type: none">Improvement to classroom	<ul style="list-style-type: none">Room 4 converted to Chromebook room – requires tables	<ul style="list-style-type: none">£1300	<ul style="list-style-type: none">January 2023
<ul style="list-style-type: none">Improvement in laboratory	<ul style="list-style-type: none">Room 27 tables are well weathered – required a trespar resurface.	<ul style="list-style-type: none">£3500	<ul style="list-style-type: none">January 2023
<ul style="list-style-type: none">Improved facilities for pupils	<ul style="list-style-type: none">Replacement to lighting required in Sports Hall and Room 49.	<ul style="list-style-type: none">	<ul style="list-style-type: none">Completed October 2022
<ul style="list-style-type: none">Improved facilities for pupils	<ul style="list-style-type: none">Portakabin roof to be replaced	<ul style="list-style-type: none">Alun Roberts (RCT) is getting a price.	



<u>PRIORITY</u>	<u>PROJECT</u>	<u>COST</u>	<u>TIMESCALE</u>
<ul style="list-style-type: none"> Improved environment – indoors 	<ul style="list-style-type: none"> General refurbishment of school – painting, blinds, flooring: Flooring Blinds – all rooms Painting rooms-whole school Wall R41/42, 39/40 Air con units 	<ul style="list-style-type: none"> Total £85,000 funded by school inc painting £13,500; blinds £32,000; flooring £43,000 Walls £30,000 RCT have funded 4 air-con units; there is a remainder of £20,000 (£10,000 funded by RCT and £10,000 funded by school) 	<ul style="list-style-type: none"> Started autumn term 2021 Further work to be undertaken in Spring/Summer term depending on funding Air Conditioning has been completed in four rooms over October half term 2022.
<ul style="list-style-type: none"> Improved facilities for pupils 	<ul style="list-style-type: none"> Flooring in boys toilets to be replaced. 	<ul style="list-style-type: none"> Quote required from Albion. 	<ul style="list-style-type: none"> Summer term 2023
<ul style="list-style-type: none"> Improved learning environment to cater for Curriculum Wales 	<ul style="list-style-type: none"> Refurbished Home Economics room - 18 	<ul style="list-style-type: none"> £65,000– Quote to be updated by Alun Roberts (RCT) 	
<ul style="list-style-type: none"> Improved learning environment for sixth form and community 	<ul style="list-style-type: none"> New study area in covered walkway Refurbishment of pod 52 New block to include sixth form study area; IT facilities, performing arts hall, community area 	<ul style="list-style-type: none"> To be included in capital programme with new foyer £5000 WG capital funding 15% from school 	<ul style="list-style-type: none"> 2022-23
<ul style="list-style-type: none"> Improved health and safety outdoor space 	<ul style="list-style-type: none"> Regular maintenance of grounds, eg tree maintenance 	<ul style="list-style-type: none"> £5,000 	<ul style="list-style-type: none"> Annual Tree maintenance and wall next to car park completed



	<ul style="list-style-type: none">• Wall next to car park	<ul style="list-style-type: none">• Awaiting quotations	
<ul style="list-style-type: none">• Improved learning environment for all	<ul style="list-style-type: none">• Fish key lighting to be developed throughout school (prevents lights being switched off)	<ul style="list-style-type: none">• 	<ul style="list-style-type: none">•
<ul style="list-style-type: none">• Upgrade to IMACs in Music	<ul style="list-style-type: none">• Replacement of IMACs in Music. 16 Macs minis and monitors	<ul style="list-style-type: none">• Cost without VAT - £9737.60	<ul style="list-style-type: none">•
<ul style="list-style-type: none">• Improvement in IT provision for DT	<ul style="list-style-type: none">• 4 Laptops required.	<ul style="list-style-type: none">• Cost £ 1960	<ul style="list-style-type: none">•

